

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Anne Arundel County**

State: **MD**

PJ's Total HOME Allocation Received: **\$16,267,912**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	7		
% of Funds Committed	95.38 %	92.38 %	1	92.63 %	69	72	
% of Funds Disbursed	94.87 %	84.76 %	1	86.67 %	90	93	
Leveraging Ratio for Rental Activities	9.36	7.57	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.68 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.73 %	67.65 %	1	76.19 %	84	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.30 %	90.06 %	1	81.48 %	74	81	
% of 0-30% AMI Renters to All Renters***	65.63 %	59.72 %	1	45.62 %	76	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.54 %	98.59 %	4	96.17 %	29	28	
Overall Ranking:			In State:	1 / 7	Nationally:	97	97
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$51,257	\$25,476		\$28,750	224 Units	30.30 %	
Homebuyer Unit	\$11,359	\$11,925		\$15,714	441 Units	59.70 %	
Homeowner-Rehab Unit	\$32,103	\$27,252		\$21,140	25 Units	3.40 %	
TBRA Unit	\$5,593	\$5,095		\$3,230	49 Units	6.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Anne Arundel County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$118,617	\$140,094	\$42,203
State:*	\$96,835	\$109,898	\$29,178
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	66.8	49.7	24.0	100.0	Single/Non-Elderly:	65.0	28.6	16.0	100.0
Black/African American:	31.8	46.7	68.0	0.0	Elderly:	24.3	0.5	16.0	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	6.5	47.8	40.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	1.9	20.4	20.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.9	2.5	8.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	4.0	0.0					
Black/African American and White:	0.0	1.1	4.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.5	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	0.9	1.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	86.4	24.5	20.0	100.0	Section 8:	50.5	0.2 [#]		
2 Persons:	6.5	23.8	32.0	0.0	HOME TBRA:	0.0			
3 Persons:	3.3	27.2	4.0	0.0	Other:	12.1			
4 Persons:	1.9	17.0	20.0	0.0	No Assistance:	37.4			
5 Persons:	0.9	5.0	20.0	0.0					
6 Persons:	0.9	2.0	4.0	0.0					
7 Persons:	0.0	0.2	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				48

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anne Arundel County

State: MD

Group Rank: 97
 (Percentile)

State Rank: 1 / 7 PJs

Overall Rank: 97
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	93.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	95.54	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

